

Reflections on Agenda 2063 M&E Processes

16 March 2023

African Union 



**... Agenda 2063 and First Ten
Year Implementation Plan...**

Agenda 2063 Description

A long-term strategic framework for growth and transformation, guiding individual and collective actions to attain the AU Vision

It is a call to action to all sections of African society to work together to build a common future and destiny

Agenda 2063 Aspirations: “The Africa We Want in 2063”

ASP1: A prosperous Africa, based on inclusive growth and sustainable development

ASP2: An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa’s Renaissance

ASP3: An Africa of good governance, democracy, respect for human rights, justice and the rule of law

ASP7: An Africa as a strong, united, resilient and influential global player and partner

ASP4: A peaceful and secure Africa

ASP5: Africa with a strong cultural identity, common heritage, values and ethics

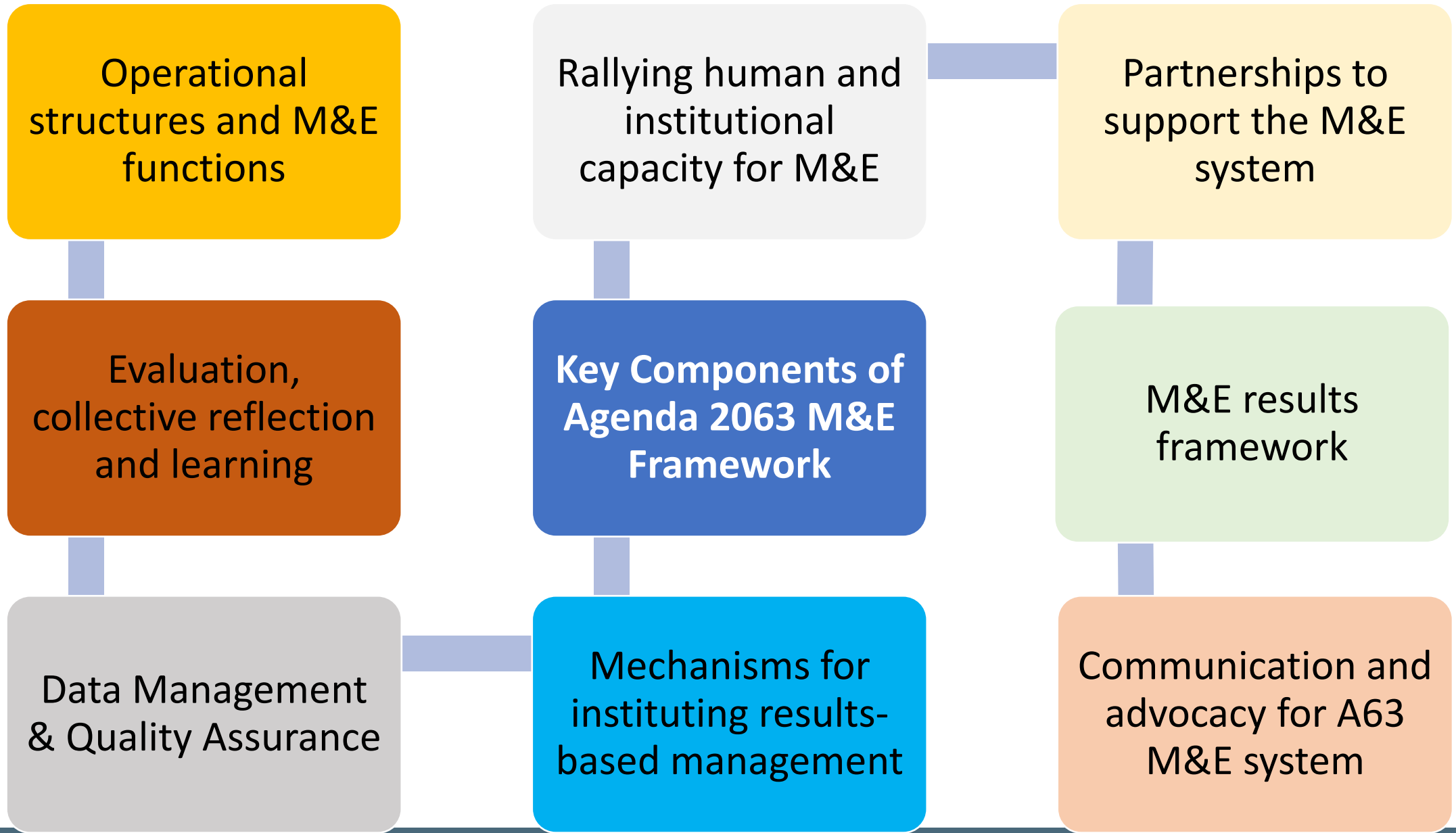
ASP6: An Africa whose development is people-driven, relying on the potential offered by African people, especially its women and youth, and caring for children



Agenda 2063 Aspirations	Agenda 2063 Goals mapping			
1. A Prosperous Africa, based on Inclusive Growth and Sustainable Development	Goal 4: Transformed economies and Job creation	Goal 1: A high standard of living, quality of life and wellbeing for all citizens	Goal 2: Well educated citizens & skills revolution underpinned by science, technology & innovation	Goal 7: Environmentally sustainable and climate resilient economies and communities
	Goal 5: Modern agriculture for increased production & productivity	Goal 3: Healthy and well-nourished citizens		
	Goal 6: Blue/Ocean economy for accelerated economic growth			
2. An Integrated Continent, Politically United, based on the Ideals of Pan Africanism and the Vision of Africa’s Renaissance	Goal 8: A United Africa (Federal or Confederate)		Goal 9: Continental financial and monetary institutions established and functional	
	Goal 10: World class infrastructure criss-crosses Africa			
3. An Africa of Good Governance, Democracy, Respect for Human rights, Justice and Rule of Law		Goal 11: Democratic values, practices, universal principles of human rights, justice & rule of law entrenched	Goal 12: Capable Institutions and transformative leadership in place	
4. A Peaceful and Secure Africa	Goal 13: Peace, security and stability is preserved		Goal 15: A fully functional and operational African Peace Security Architecture	
	Goal 14: A stable and peaceful Africa			
5. Africa with a Strong Cultural Identity, Common Heritage, Values and Ethics		Goal 16: African cultural renaissance is pre-eminent		
6. An Africa whose Development is people-driven, especially relying on Potential offered by its Women & Youth & well cared for Children		Goal 17: Full gender equality in all spheres of life		
		Goal 18: Engaged and empowered youth and children		
7. An Africa as a Strong, United & Influential Global Player & Partner	Goal 19: Africa takes full responsibility for financing her development		Goal 20: Africa as a major partner in global affairs & peaceful co-existence	
Consolidated priority impact areas	Wealth Creation	Shared Prosperity and Transformed Livelihoods	Transformative capacities	Environment Sustainability

**... Agenda 2063 Monitoring
and Reporting ...**





Key Documents

- Agenda 2063 Framework Document**
- Agenda 2063 First Ten Year Implementation Plan**
- Agenda 2063 Core Indicator Handbook**
- Technical Guidelines for Members States Reporting**
- Data Entry Template (MS & RECs)**
- Guidelines and Outline of Member States Reports**
- Guidelines and Outline of the REC Reports**

Agenda 2063 and SDGs

In Africa, one reporting framework on Implementation of SDGs & Agenda 2063

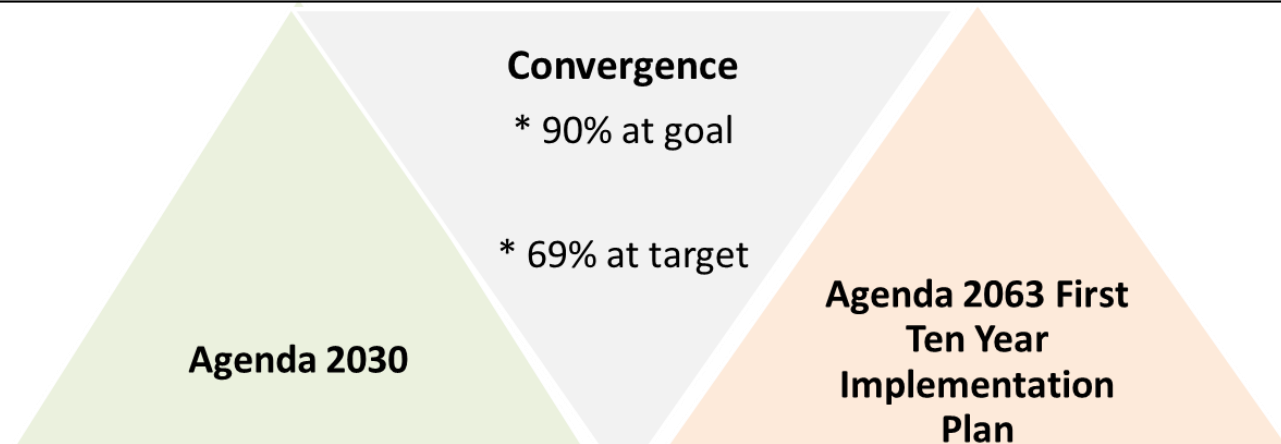
Focus: Support to National Development Plans (→ *Country Results Frameworks*)

→ Coherent and consistent messaging

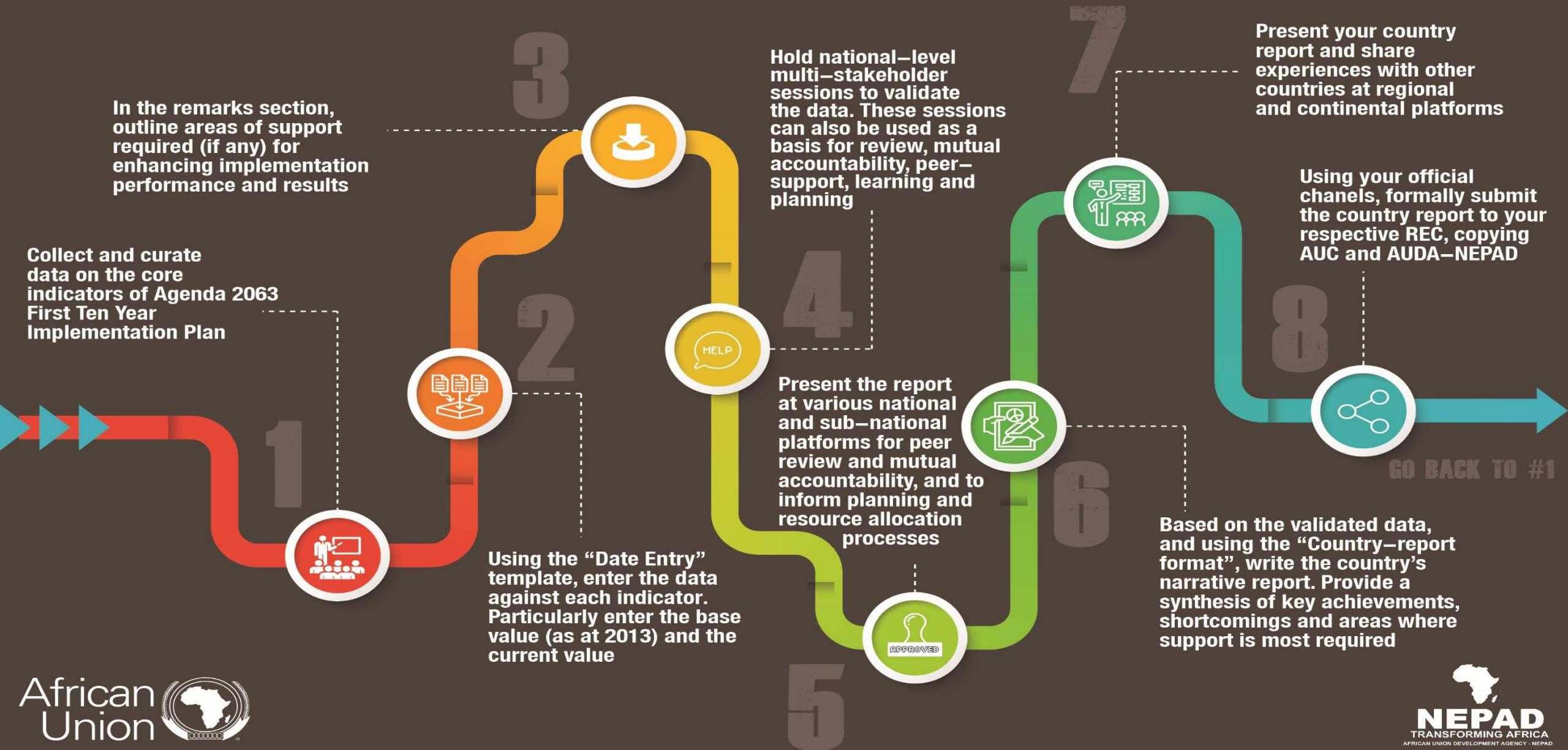
→ Standardizing approaches and tools for domestication (*esp. planning and M&E*)

→ Agreeing coordination among partners in provision of implementation support

→ Platforms for review, learning and mutual accountability



Key Steps in Preparing Reports on the Implementation of Agenda 2063



Overview of the Data Entry Template

Calculations on Country Status of Implementation on Agenda 2063 First Ten Year Implementation Plan													
ASPIRATION 1: A PROSPEROUS AFRICA BASED ON INCLUSIVE GROWTH AND SUSTAINABLE DEVELOPMENT													
Goal 1: A High Standard of Living, Quality of Life and Well Being for All													
Priority Area	P- Weight	Agenda 2063 Target	T1 - Weight	A63 Indicators	I1 - Weight	Current Indicator Value (X1)	Base value (X2013)	Indicator Performance (IP)	Expected Increase / Reduction by 2019	Expected Performance by 2019	Performance Rating	Priority Area Dashboard	Corresponding SDG Indicator
1. Incomes, Jobs and decent work	3,7	Increase 2013 per capita income by at least 30%	1,9	GNI per capita	1,9	57,0	54,0	6%	18%	63,7	31%	-7%	8.1.1 Annual growth rate of real GDP per capita
		Reduce 2013 unemployment rate by at least 25%	0,6	Unemployment rate by age group, by sex, vulnerability	0,6	27,3	24,6	-3	15	10	-18%		8.5.2 Unemployment rate, by sex, age group and persons with disabilities
		Reduce Youth and Women unemployment rate by 2% per annum	0,6		0,6	27,3	24,6	-3	2,81	21,8	-97%		NIL
		Reduce 2013 unemployment rate for vulnerable groups by at least 25%	0,6		0,6	27,3	24,6	-3	15	10	-18%		NIL
2. Poverty, Inequality and Hunger	3,7	Reduce 2013 income inequality level by at least 20%	1,2	Gini coefficient	1,2	0,34	0,53	0,2	0,3	0,2	59%	60%	10.2.1 Proportion of people living below 50 per cent of median income, by age, sex and persons with disabilities
		Reduce stunting in children to 10% and underweight to 5%	1,2	b) Prevalence of underweight among children under 5	1,2	8,0	10,3	2	3,2	7	72%		2.2.1 Prevalence of stunting (height for age <-2 standard deviation from the median of WHO Child Growth Standards) among children under 5 years of age
		Reduce 2013 level of proportion of the population without access to safe drinking water by 95%	1,2	% of population with access to safe drinking water	1,2	81,8	75,0	6,8	14,25	89,3	48%		6.1.1 Percentage of population using safely managed drinking water services
3. Modern and Liveable Habitats and Basic Quality Services	3,7	1. Increase access and use of electricity and internet by at least 50% of the 2013 levels	3,7	a)% of population with access to electricity	1,2	27,8	25,0	2,8	7,5	32,5	37%	63%	7.1.1 Proportion of population with access to electricity
				b) % of population using electricity	1,2	45,7	42,0	3,7	12,6	54,6	30%		NIL
				c)% of population with access to internet	1,2	119,0	87,0	32,0	26,1	113,1	123%		NIL
Goal 2: Well Educated Citizens and Skills revolution underpinned by Science, Technology and Innovation													
1. Education and STI driven Skills Revolution	3,7	Enrolment rate for early childhood education is at least 300% of the 2013 rate	0,9	% of children in pre-school age attending pre school	0,9	34	24	10	43,2	67,2	23%	42%	
		Enrolment rate for basic education is 100%	0,9	Net enrolment rate by Sex and age in basic education level	0,9	80	70	10	18,0	88,0	56%		
		Increase the number of qualified teachers by at least 30% with focus on STEM	0,9	Proportion of teachers qualified in Science or Technology or Engineering or Mathematics by Sex and Level (Primary and Secondary)	0,9	88,5	80	8,5	14,4	94,4	59%		
		Universal secondary school (including technical high schools) with enrolment rate of 100%	0,9	Secondary school net enrolment rate by Sex	0,9	37	23	14	48,2	69,2	30%		
Goal 3: Healthy and Well-Nourished Citizens													
1. Health and Nutrition	3,7	Increase 2013 levels of access to sexual and reproductive health services to women by at least 30%	0,9	% of women in the reproductive age 15-49 who have access to sexual and reproductive health service	0,9	76,6	65	11,6	11,7	76,7	99%	-84%	
		Reduce 2013 maternal, neo-natal and child mortality rates by at least 50%	0,9	a) Maternal mortality ratio	0,9	487	532	-45	159,6	372,4	-28%		
		Reduce the 2013 incidence of HIV/AIDS, Malaria and TB by at least 80%	0,9	b) Neo-natal mortality rate	0,9	37,9	40,3	-2,4	19,3	21,0	-12%		
		Access to Anti-Retroviral (ARV) drugs is 100%	0,9	c) Under five mortality rate	0,9	85,9	95,8	-9,9	2,5	98,3	-393%		
Goal 4: Transformed Economies and Job Creation													
1. Sustainable inclusive economic growth	0,9	1. Annual GDP growth rate of at least 7%	0,9	Real GDP Growth Rate	0,9	2 885	2 746	119	1375,0	4121,0	9%	120%	
2. STI driven Manufacturing / Industrialization and Value Addition	0,9	2. Real value of manufacturing in GDP is 50% more than the 2013 level.	0,9	Manufacturing value added as % of GDP	0,9	13,7	10,6	3,1	3,2	13,8	97%		
3. Economic diversification and resilience	0,9	3. At least 1% of GDP is allocated to science, technology and innovation research and STI driven entrepreneurship development.	0,9	Research and development expenditure as a proportion of GDP	0,9	0,053	0,04	0,013	0,6	0,6	2%		
4. Hospitality / Tourism	0,9	4. Contribution of tourism to GDP in real terms is increased by at least 100%	0,9	Tourism value added as a proportion of GDP	0,9	7,08	6,62	0,46	4,0	10,6	12%		



Key M&E Products to-date

Draft Evaluation Report and draft Framework Document for second decade of Agenda 2063 implementation

Country-level performance reports (*31 in 2019 and 38 in 2021*) on Agenda 2063 Implementation

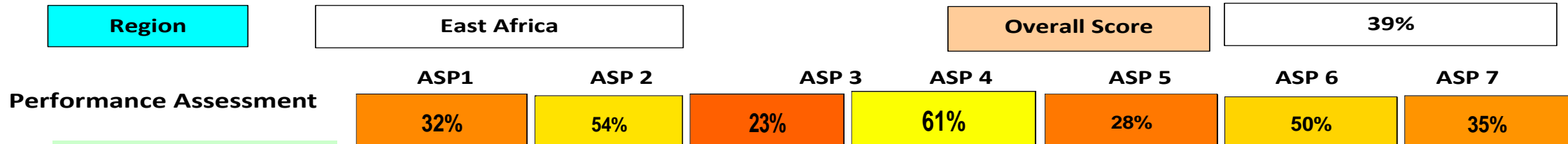
First Biennial Performance Report on Agenda 2063

Second Biennial Performance Report on Agenda 2063

Country, regional and continental-level Dashboards on Performance of Agenda 2063 Implementation

33 National Consultation Reports on Evaluation of first decade and priorities of second decade of Agenda 2063

East Africa Dashboard on Implementation of Agenda 2063



Areas where significant progress has been made

The proportion of households with access to electricity exceeded the 2019 target by 37%	Percentage of women with access to sexual & reproductive health services surpassed the 2019 target by 1%	Number of armed conflicts was registered far below the regional target for 2019
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Areas where progress has been slow

% of agricultural land that is placed under sustainable land management practice	Marine bio-technology contribution to GDP	Contribution of tourism to GDP in real terms
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Areas of Support to Accelerate Implementation of Agenda 2063

- Reducing maternal and neo-natal mortality rates
- Enhancing research and innovation for accelerated and inclusive development
- Reducing new HIV infections and TB incidence
- Increasing pre-school and secondary school enrolment rates
- Reducing unemployment rates
- Strengthening statistics, data and reporting systems

Performance on Goals

Agenda 2063 Goal	Status
A High Standard of Living, Quality of Life and Well Being for All	50%
Well Educated Citizens and Skills Revolution underpinned by Science, Technology and Innovation	36%
Healthy and Well-Nourished Citizens	49%
Transformed Economies and Job Creation	27%
Modern Agriculture for increased productivity	2%
Blue/ ocean economy for accelerated econ. growth	14%
Environmentally sustainable climate resilient economies and communities	31%
United Africa (Federal or Confederate)	34%
Key Continental Financial and Monetary Institutions established and functional	91%
World Class Infrastructure criss-crosses Africa	35%
Democratic values, practices, universal principles of human rights, justice and the rule of law entrenched	29%
Capable institutions and transformed leadership in place at all levels	17%
Peace, Security and Stability are preserved	33%
A Stable and Peaceful Africa	67%
A Fully Functional and Operational African Peace and Security Architecture	83%
African Cultural Renaissance is pre-eminent	28%
Full Gender Equality in All Spheres of Life	63%
Engaged and Empowered Youth and Children	23%
Africa as a major partner in global affairs and peaceful co-existence	66%
Africa takes full responsibility for financing her development	25%

**... Agenda 2063
Special Project ...**



Introduction to Agenda 2063 Special Project



The Executive Council through Decision EX.CL/Dec.1164(XL) called upon AUC and AUDA-NEPAD to lead the process of evaluation of Agenda 2063 FTYIP and the development of the STYIP – also called the Special Project.

The **overall objective** of the Project is to assess Africa's performance and progress along the goals and targets of the FTYIP and formulate the STYIP.

The Special Project has two components:

- ❖ The Evaluation of the First Ten Year Implementation Plan (FTYIP); and
- ❖ Development of the Second Ten-Year Implementation Plan (STYIP).

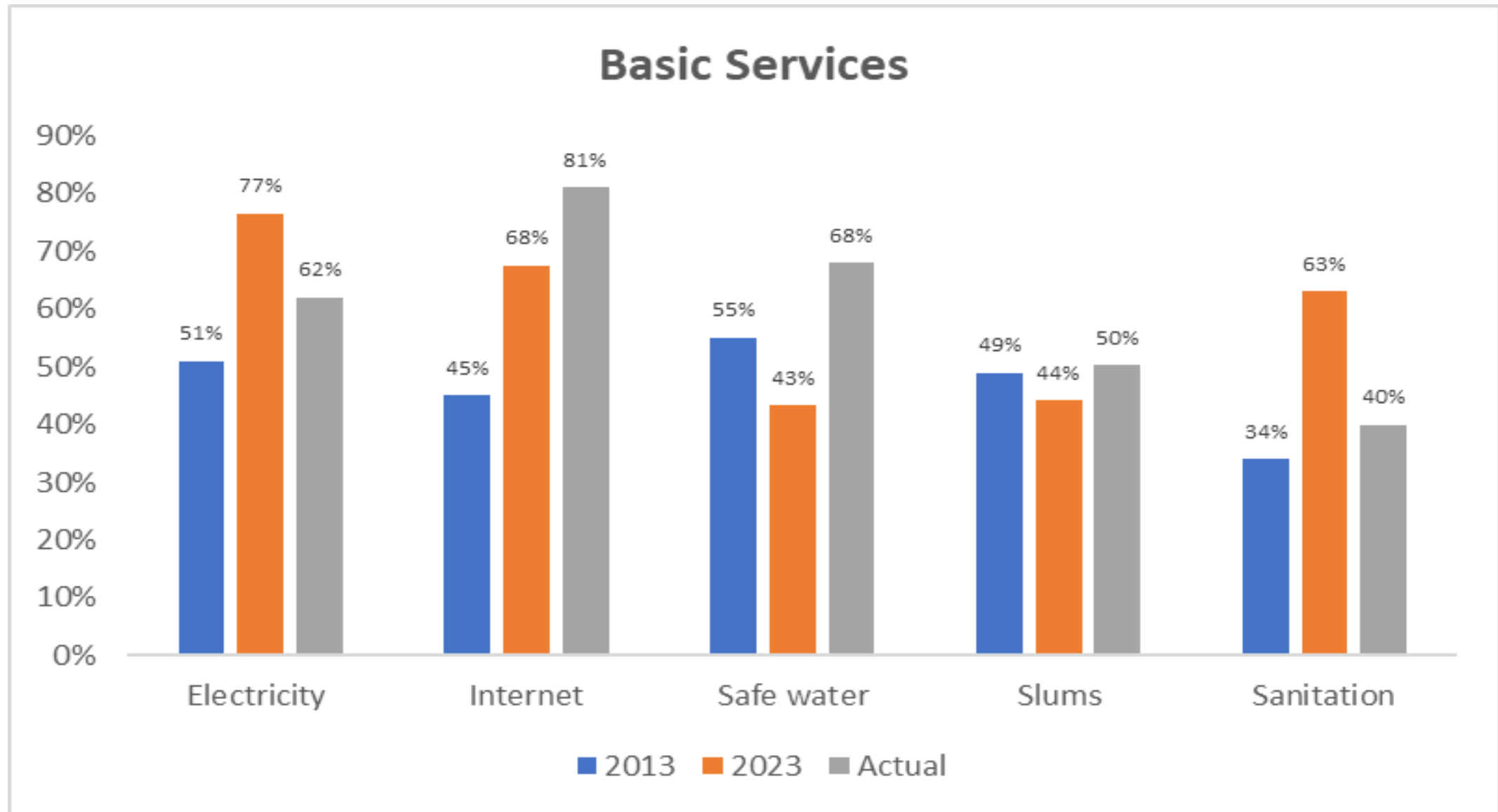
Summary of Preliminary Findings on Relevance

Measurement Parameter	Rating
Alignment with national development plans	Very Strong
Integration into national development plans	Strong
Targeting and responsiveness to specific contexts	Weak
Level of awareness among policy makers and political leaders	Strong
Level of awareness among technical persons and general public	Weak
Ownership at policy and political levels	Very Strong
Ownership among technical persons and general public	Weak
Added value of FTYIP to implementation-support of national priorities	Strong
Perception of relevance of Agenda 2063	Very Strong
Overall Rating of Relevance	Strong

Key Preliminary Findings on Efficiency

- FTYIP was **not costed**, posing a challenge to assess the resource gap.
- An analysis of the Union's budget (2014 - 2021) reveals that **financial resources were inadequate** to realize the expected results
- Furthermore, the analysis shows **skewed allocation of resources**; eg 76% the Union's budget was allocated to the Aspiration on Peace and Security - compared to 24% allocated to other Aspirations.
- Even for Peace and Security, considering the needs of the continent, there is need for additional funding.
- There will be need for **strengthening the resource mobilization framework** for Agenda 2063 TYIPs.

Example of Preliminary Findings on Effectiveness



Key Preliminary Findings on Sustainability

- ❖ Some **political structures** – such as the Ambassadorial and Ministerial committees have been **instrumental** in the implementation of Agenda 2063.
- ❖ The **technical support** provided by AU Institutions and Strategic Partners to facilitate domestication and execution of the FTYIP was **inadequate** and not well synchronized with planning processes of Member States.
- ❖ The **coordination** mechanisms among AU institutions were **weak** hence jeopardizing coherence and realization of results of Agenda 2063.
- ❖ Africa's **capacity** to sustainably **mobilize** sufficient domestic **resources** for the implementation of Agenda 2063 was **inadequate**. There is a strong urge from Member States to set up a fund to provide catalytic funding for Agenda 2063.

Key Findings on Flagship Projects

- ❖ **Notable progress** was registered in the implementation of some projects, such as the AfCFTA, and SAATM. These projects have greater impact on integration are **interconnected** and re-enforce each other and therefore their implementation should be **prioritized concurrently**.
- ❖ **Limited progress** was registered on some flagships such as financial institutions, Annual Africa Economic Platform.
- ❖ The factors that contributed to the low implementation of these projects include low levels of **ratifications**, low **funding for capital intensive projects** and inadequate skills and **capacities**.
- ❖ All flagships are relevant, but **implementation** should be **re-prioritized** based, amongst others, on **progress** of implementation, **potential** for massive **job creation**, and ability to **phase the implementation**, and thereby guide categorization into short-medium-long term.



Conclusion of Preliminary findings

Agenda 2063 FTYIP is:

- ❖ Very Relevant
- ❖ Weak in Efficiency
- ❖ Moderately Effective
- ❖ Weak in sustainability





Main Recommendations on the FTYIP Evaluation

- ❖ All Member States, AU Organs and RECs should provide their inputs on the FTYIP evaluation
- ❖ Undertake special studies, amongst others, to assess emerging impact of Agenda 2063 FTYIP implementation
- ❖ The final draft report of the FTYIP should be presented at the Mid-Year Coordination Meeting in July 2023.



The Africa We Want

THANK YOU

